

## 3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

The Office of Environmental Health Hazard Assessment (OEHHA) protects and enhances public health and the environment by objective scientific evaluation of risks posed by hazardous substances. The office performs risk assessments for various programs under the California Environmental Protection Agency, as well as other state and local agencies, and provides these programs with the scientific tools and information upon which to base risk management decisions. Distinct programs within OEHHA focus on assessing the health risks (including sensitive subpopulations) from exposures to chemicals in air, water, food, consumer products, hazardous and municipal waste facilities, fish and shellfish, and sediments in bay and estuarine waters.

OEHHA strives to provide scientific leadership in developing guidelines, criteria, and risk assessment methodologies that will protect public health and the environment and form the basis of a unified scientific multimedia approach to risk assessment.

### SUMMARY OF PROGRAM

REQUIREMENTS	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
10 Health Risk Assessment.....	104.5	104.6	76.9	\$15,242	\$15,076	\$10,846
10.50 Administration .....	33.4	32.4	22.8	3,219	3,258	2,474
10.51 Distributed Administration .....	—	—	—	-3,219	-3,258	-2,474
TOTALS, PROGRAMS.....	137.9	137.0	99.7	\$15,242	\$15,076	\$10,846
0001 General Fund.....				12,963	12,004	8,707
0140 California Environmental License Plate Fund .....				808	775	800
0890 Federal Trust Fund .....				—	20	—
0995 Reimbursements .....				1,471	2,277	1,339

## 10 HEALTH RISK ASSESSMENT

### Program Objectives Statement

OEHHA's primary objective, as articulated in its Strategic Plan, is to provide scientific leadership and tools that form the basis of a unified scientific approach to integrating health and environmental risks across all environmental exposure sources and media. In carrying out this objective, OEHHA identifies chemicals with the potential to cause adverse health effects; characterizes the hazards of these chemicals; quantifies risks and recommends health-based goals and standards; develops scientific policies and guidelines for hazard identification and risk assessment; provides oversight of regulatory activities and guidance on scientific aspects of environmental protection, including guidance on ecological risk assessments; and provides medical, scientific, and public health support, consultation, and training to State regulators, local governmental agencies, and the public. A key OEHHA mandate is to implement the Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65).

### Major Budget Adjustments Proposed for 2002-03

- Reduction Issue in the December Revision
  - \$292,000 General Fund and 2.2 PYs for Pesticide and Environmental Toxics assessment programs and various operating expenses.
- Other Reduction
  - \$280,000 General Fund, \$68,000 California Environmental License Plate Fund and 5.0 PYs pursuant to Control Section 31.60.

### Major Budget Adjustments Proposed for 2003-04

- Reduction Issue in the December Revision
  - \$3,360,000 General Fund and 32.3 PYs for risk assessments, scientific studies, literature research, and administration.
- Other Reduction
  - \$653,000 reimbursements and 8.2 PYs for the transfer of the Registered Environmental Assessor Program to the Department of Toxic Substances Control pursuant to Chapter 626 of the Statutes of 2002 (SB 1011).

### Authority

Business and Professions Code, Section 10084.1; Education Code, Sections 32064, 32066; Fish and Game Code, Sections 217.6, 7715; Food and Agricultural Code, Sections 405, 5029, 11454.1, 12798, 12798.4, 12798.6, 12980-12982, 13060, 13061, 13126, 13129, 13130.3, 13131.2, 13143, 13144, 13148, 13150, 14022, 14023; Government Code, Sections 1322, 6253, 8574.21, 8574.9, 11552, 12812, 26509; Health and Safety Code, Sections 900, 901, 2950, 2950.1, 2952, 2952.1, 4023, 105200, 105205, 105215, 105220, 116361, 116365, 25150, 25249.13-25249.5, 25261, 25416, 25543.1, 25543.3, 25886.5, 26205, 26505.5, 39606, 39619.6, 39660, 39661, 39668, 39670, 41982, 42315, 44343, 44360, 44361, 44362, 44380, 44380.5, 57008, 59000-59017; Labor Code, Section 50.8; Public Resources Code, Sections 6217, 21151.1, 25912, 36300, 41982, 42820, 42830, 42889, 71011, 71017, 71113, 71114.1, 72301; and Water Code, Sections 13177.5, 13177.6, 13392, 13392.5, 13393.5, 13395.5.

### SUMMARY BY OBJECT

#### 1 STATE OPERATIONS

PERSONAL SERVICES	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
Authorized Positions (Equals Sch. 7A) .....	137.9	151.5	152.5	\$9,350	\$10,286	\$10,480
Total Adjustments.....	—	-7.3	-47.6	—	-484	-3,060
Estimated Salary Savings .....	—	-7.2	-5.2	—	-503	-371
Net Totals, Salaries and Wages .....	137.9	137.0	99.7	\$9,350	\$9,299	\$7,049
Staff Benefits .....	—	—	—	1,790	2,306	1,853
Totals, Personal Services .....	137.9	137.0	99.7	\$11,140	\$11,605	\$8,902
OPERATING EXPENSES AND EQUIPMENT .....				\$4,102	\$3,471	\$1,944
TOTALS, EXPENDITURES .....				\$15,242	\$15,076	\$10,846

For the list of standard (lettered) footnotes, see the end of the Governor's Budget.

\* Dollars in thousands, except in Salary Range.

**3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—Continued****RECONCILIATION WITH APPROPRIATIONS****1 STATE OPERATIONS****0001 General Fund**

APPROPRIATIONS	2001-02*	2002-03*	2003-04*
001 Budget Act appropriation .....	\$14,973	\$12,220	\$8,707
Allocation for employee compensation .....	77	109	-
Adjustment per Section 3.60 .....	282	249	-
Adjustment per Section 4.60 .....	-11	-	-
Adjustment per Section 4.00 .....	-18	-	-
Adjustment per Section 3.20 as added by Chapter 1, Statutes of 2002, Third Extraordinary Session .....	-645	-	-
Adjustment per Section 31.60 .....	-	-280	-
Adjustment per Section 4.20 .....	-	-2	-
Adjustment per Mid-Year Revision Legislation .....	-	-292	-
Totals Available .....	\$14,658	\$12,004	\$8,707
Unexpended balance, estimated savings .....	-1,695	-	-
TOTALS, EXPENDITURES .....	\$12,963	\$12,004	\$8,707

**0140 California Environmental License Plate Fund**

APPROPRIATIONS			
001 Budget Act appropriation .....	\$808	\$822	\$800
Allocation for employee compensation .....	4	6	-
Adjustment per Section 3.60 .....	12	15	-
Adjustment per Section 4.60 .....	-1	-	-
Adjustment per Section 4.00 .....	-1	-	-
Adjustment per Section 31.60 .....	-	-68	-
Totals Available .....	\$822	\$775	\$800
Unexpended balance, estimated savings .....	-14	-	-
TOTALS, EXPENDITURES .....	\$808	\$775	\$800

**0890 Federal Trust Fund**

APPROPRIATIONS			
Federal Funds .....	-	\$20	-
TOTALS, EXPENDITURES .....	-	\$20	-

**0995 Reimbursements**

APPROPRIATIONS			
Reimbursements .....	\$1,471	\$2,277	\$1,339
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) .....	\$15,242	\$15,076	\$10,846

**CHANGES IN****AUTHORIZED POSITIONS**

	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
Totals, Authorized Positions .....	137.9	151.5	152.5	\$9,350	\$10,286	\$10,480
Adjustment per Control Section 31.60:				Salary Range		
Med Ofcr II .....	-	-1.0	-1.0	7,752-10,165	-93	-93
Staff Toxicologist-Spec .....	-	-1.0	-1.0	5,699-6,894	-68	-68
Research Scientist II .....	-	-1.0	-1.0	4,724-5,699	-56	-56
Research Scientist I .....	-	-1.0	-1.0	4,301-5,189	-51	-51
Ofc Asst-Typing .....	-	-1.0	-1.0	1,908-2,515	-22	-22
Totals .....	-	-5.0	-5.0	-	-\$290	-\$290
Workload and Administrative Adjustments:						
Reductions in Authorized Positions:						
Med Ofcr III .....	-	-	-1.0	8,364-10,407	-	-125
Med Ofcr II .....	-	-	-1.0	7,752-10,165	-	-104
Supvng Toxicologist .....	-	-	-1.0	6,271-7,587	-	-91
Sr Toxicologist .....	-	-	-2.0	5,985-7,235	-	-174
Research Scientist III .....	-	-0.5	-3.0	5,703-6,899	-40	-234

\* Dollars in thousands, except in Salary Range.

## 3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT—Continued

	01-02	02-03	03-04	2001-02*	2002-03*	2003-04*
Staff Toxicologist.....	—	—	-9.0	Salary Range \$5,699-6,894	—	-\$732
Supvng Hazardous Substance Scientist I .	—	—	-1.0	4,850-6,854	—	-70
Supvng Hazardous Substance Engr I.....	—	—	-1.0	5,087-6,181	—	-74
Staff Info Sys Analyst .....	—	-0.9	-1.0	4,507-5,480	-\$50	-55
Staff Svcs Mgr I.....	—	—	-2.0	4,520-5,453	—	-128
Research Scientist I .....	—	—	-4.0	4,301-5,189	—	-239
Hlth Educ Consultant II .....	—	-0.9	-1.0	3,999-4,993	-68	-53
Assoc Govtl Prog Analyst.....	—	—	-4.0	3,915-4,759	—	-218
Assoc Pers Analyst.....	—	—	-1.0	3,915-4,759	—	-57
Staff Svcs Analyst-Gen .....	—	—	-4.0	2,507-3,957	—	-173
Exec Secty II .....	—	—	-1.0	2,926-3,556	—	-43
Pers Techn II-Spec .....	—	—	-1.0	2,903-3,530	—	-42
Accountant I .....	—	—	-1.0	2,554-3,104	—	-37
Mgt Svcs Techn .....	—	—	-1.0	2,220-3,049	—	-34
Ofc Techn-Typing .....	—	—	-1.0	2,390-2,905	—	-35
Temporary Help .....	—	—	-1.6	—	-30	-36
Overtime .....	—	—	—	—	-6	-16
Totals, Workload and Administrative Adjustments.....	—	-2.3	-42.6	—	-\$194	-\$2,770
Total Adjustments .....	—	-7.3	-47.6	—	-\$484	-\$3,060
TOTALS, SALARIES AND WAGES .....	137.9	144.2	104.9	\$9,350	\$9,802	\$7,420

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\* Dollars in thousands, except in Salary Range.